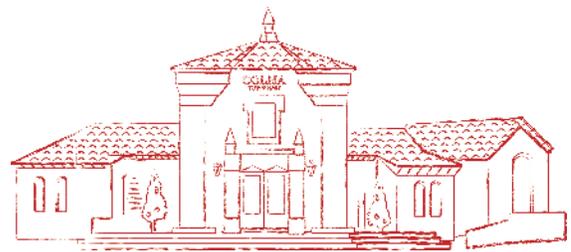




CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Utility Undergrounding



UTILITY UNDERGROUNDING ON EL CAMINO REAL FROM F STREET TO MISSION ROAD INTERSECTION

PROJECT NUMBER 924

Lead Department

Engineering - Public Works

Supporting Departments

Planning

Utility
Undergrounding

Location

El Camino Real (From F Street to Mission Road Intersection)

Description

This Project will include placing overhead utility lines (electric, telephone and cable TV) into underground conduits and remove utility poles and overhead wires, and replace existing overhead service connections with new underground services. The project will complete undergrounding of all overhead utilities along El Camino Real within the Town of Colma.

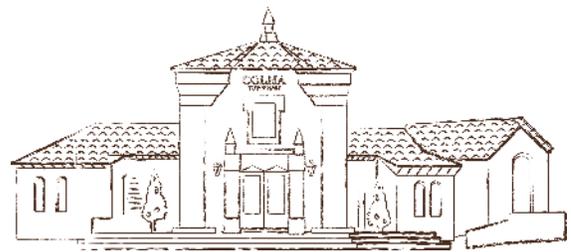
Legislation of a utility undergrounding district and coordination of design, project development, and funding with the utility companies will also be initiated.

This project is currently not scheduled for construction in the next five years, but district formation and utility coordination will be initiated.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Design						
Construction Phase						
Construction Contract						
Construction Management						
Funding Sources						
General Fund-CIP						
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

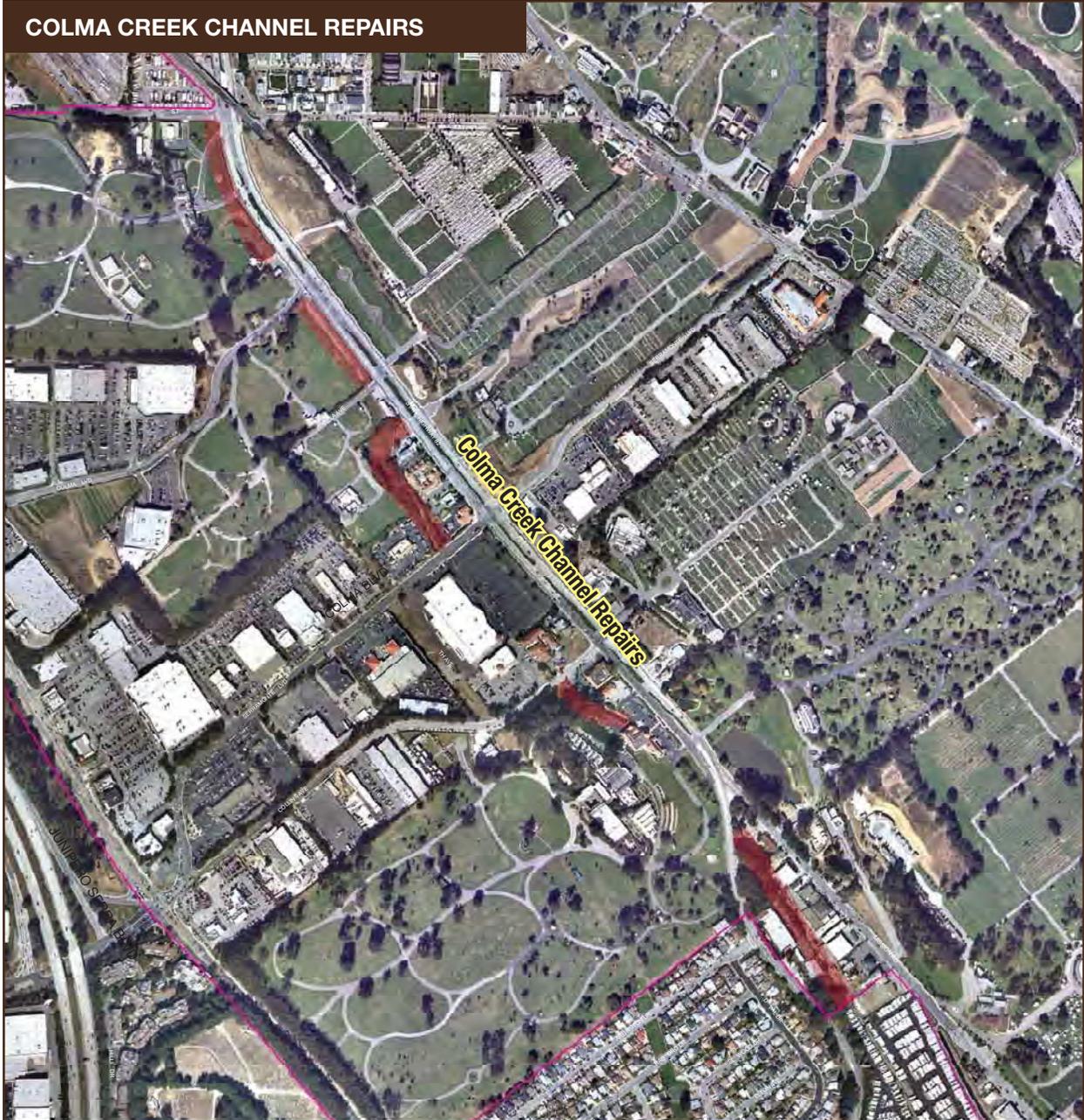


CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Storm Drainage and Flood Control

COLMA CREEK CHANNEL REPAIRS





COLMA CREEK CHANNEL REPAIRS

PROJECT NUMBER 932

Lead Department

Engineering - Public Works

Supporting Departments

Planning

Storm Drainage

Location

Colma Creek Channel (sections not maintained by the Flood Control District)

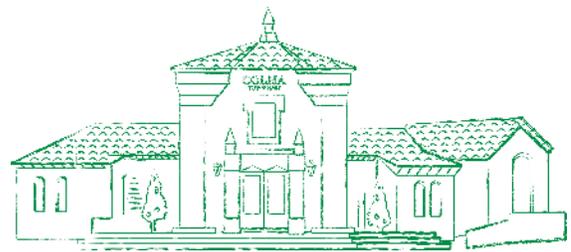
Description

Sections of the Colma Creek concrete channel have started developing cracks and voids. Project study scheduled for FY 15-16 will assess condition of the Colma creek channel concrete base and walls and provide recommendations for repair and/or rehabilitation. Environmental and Regulatory Permitting requirements will also be evaluated.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Feasibility Study			\$50,000			
Construction Phase						
Construction Contract						
Construction Management						
Funding Sources						
General Fund-CIP			\$50,000			
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

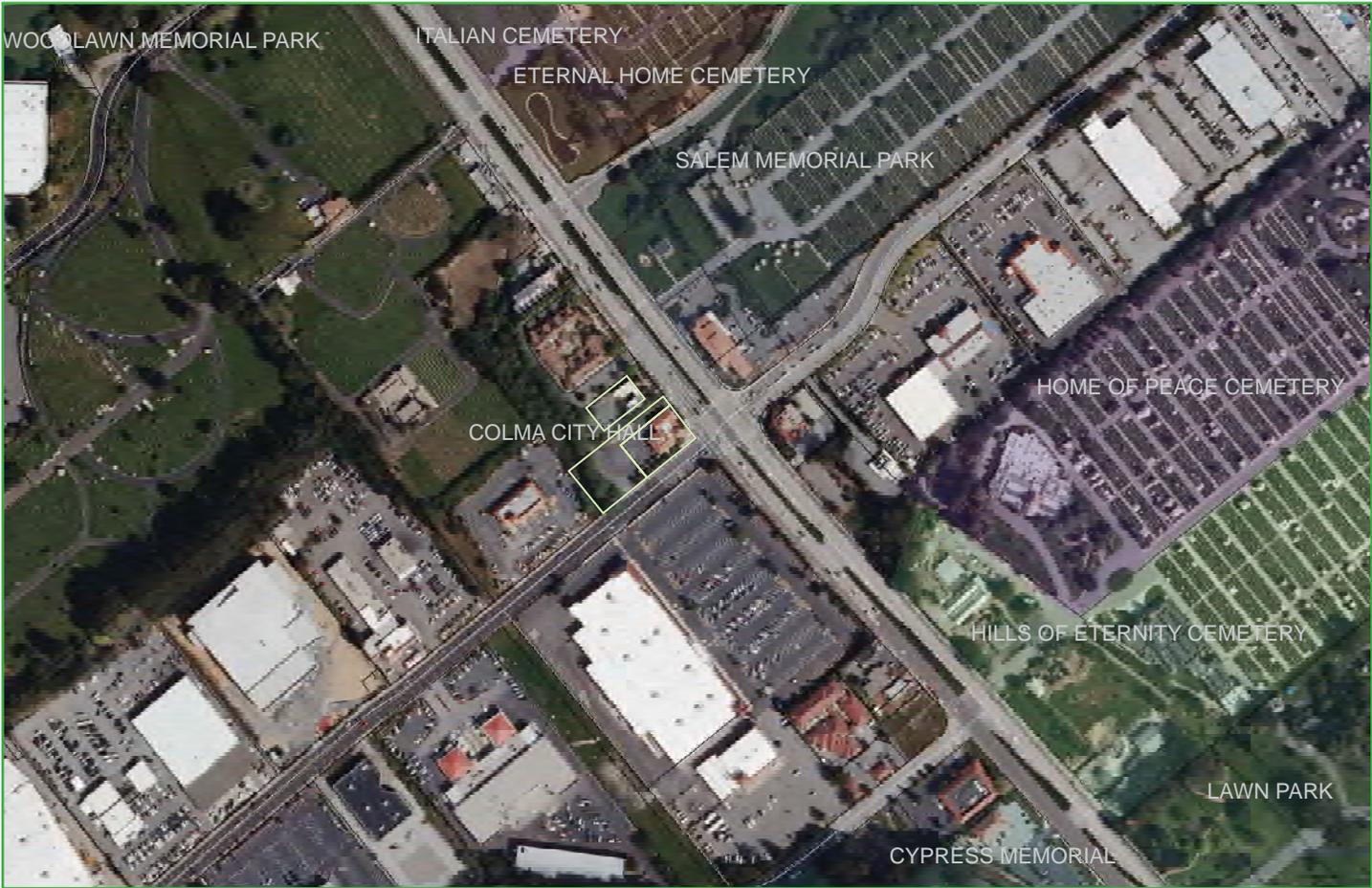


CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Public Facilities and Parks

TOWN HALL CAMPUS RENOVATION





TOWN HALL CAMPUS RENOVATION

PROJECT NUMBER 947

Lead Department

Engineering - Public Works

Supporting Departments

City Council, Town Hall Management, Planning, ADA Coordinator

Location

1198 El Camino Real

- Public Facilities
- Information Technology
- ADA

Project Description

Town Hall Campus renovation will include accessibility upgrades within and outside of the facility, space planning and upgrades for the upstairs Town Hall administration offices, Council offices, upgrade of the technology infrastructure and resources, redevelopment of the downstairs space to incorporate Engineering, Building, and Planning Departments, re-engineer the facilities mechanical system to be more efficient, develop a secure records storage area, and study utilization of the Town Hall Annex Lot.

The project will also include the purchase of furniture, office equipment, etc. The challenge to this project is to incorporate all these features while keeping the historical integrity of the building.

The City Council awarded the Architectural Services Contract in FY 13-14. PS&E Development and Construction is scheduled for FY 14-15.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Architectural Services	\$150,000					
Plans and Specifications		\$444,000				
Construction Phase						
Construction Contract		\$3,700,000				
Construction Management		\$185,000				
Furniture and Equipment		\$300,000				
Funding Sources						
General Fund-CIP	\$150,000	\$4,629,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

CORPORATION YARD IMPROVEMENTS





CORPORATION YARD IMPROVEMENTS

PROJECT NUMBER 954

Lead Department

Engineering - Public Works

Supporting Departments

Planning, ADA Coordinator

Public Facilities

Storm Drainage

ADA

Location

601 F Street

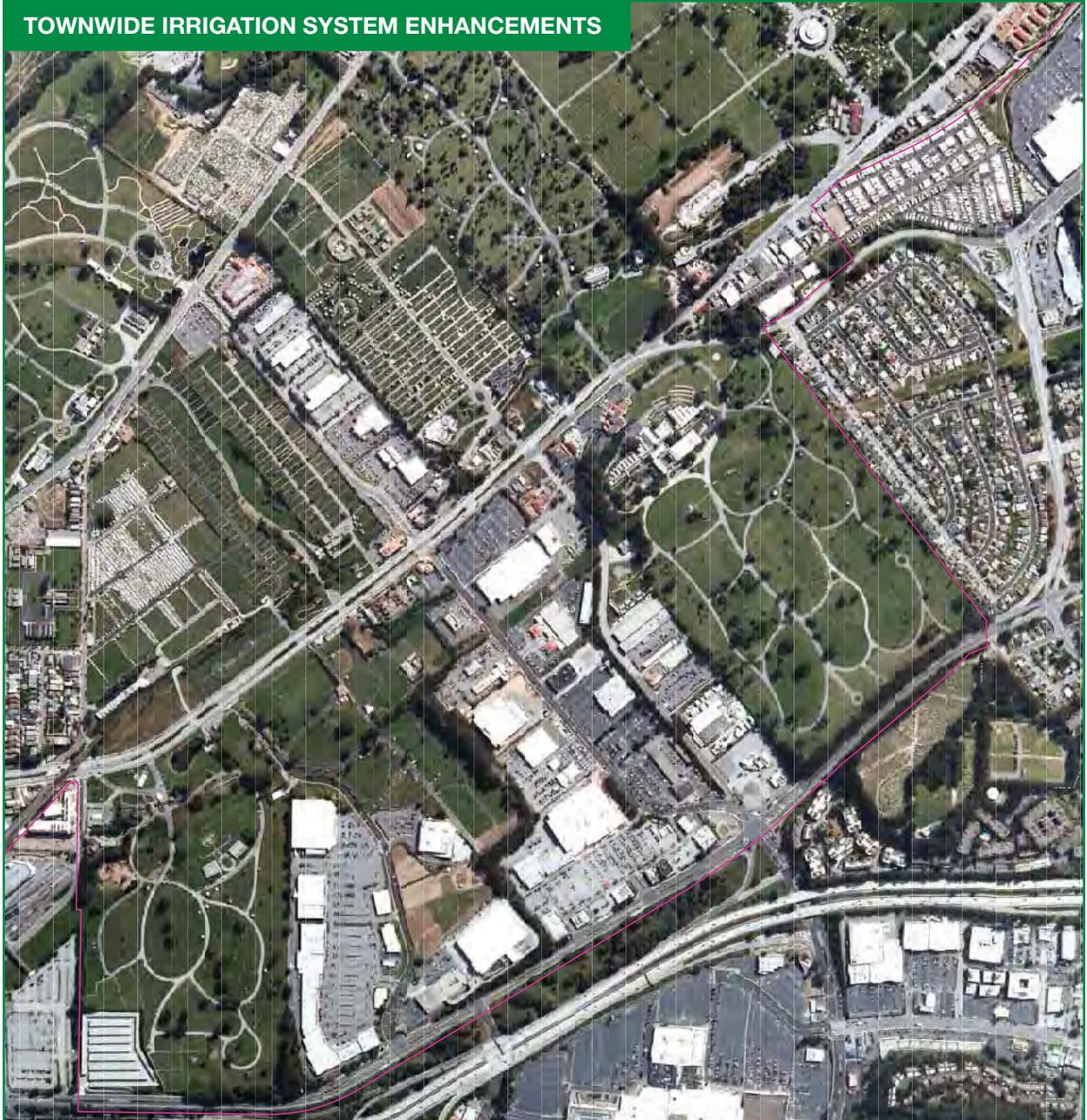
Description

Improvements at the Corp Yard will include stormwater Best Management Practices (BMP) upgrades in FY 15-16 that will include construction of a wash area for public works vehicles and equipment.

ADA upgrades, office space and other facility upgrades are planned for FY 16-17.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Design			\$7,500	\$7,500		
Construction Phase						
Construction Contract			\$67,500	\$67,500		
Construction Management						
Funding Sources						
General Fund-CIP			\$75,000	\$75,000		
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

TOWNWIDE IRRIGATION SYSTEM ENHANCEMENTS





TOWNWIDE IRRIGATION SYSTEM ENHANCEMENTS

PROJECT NUMBER 955

Lead Department

Engineering - Public Works

Supporting Departments

Planning, Recreation

Public Facilities

Parks

Location

Town wide

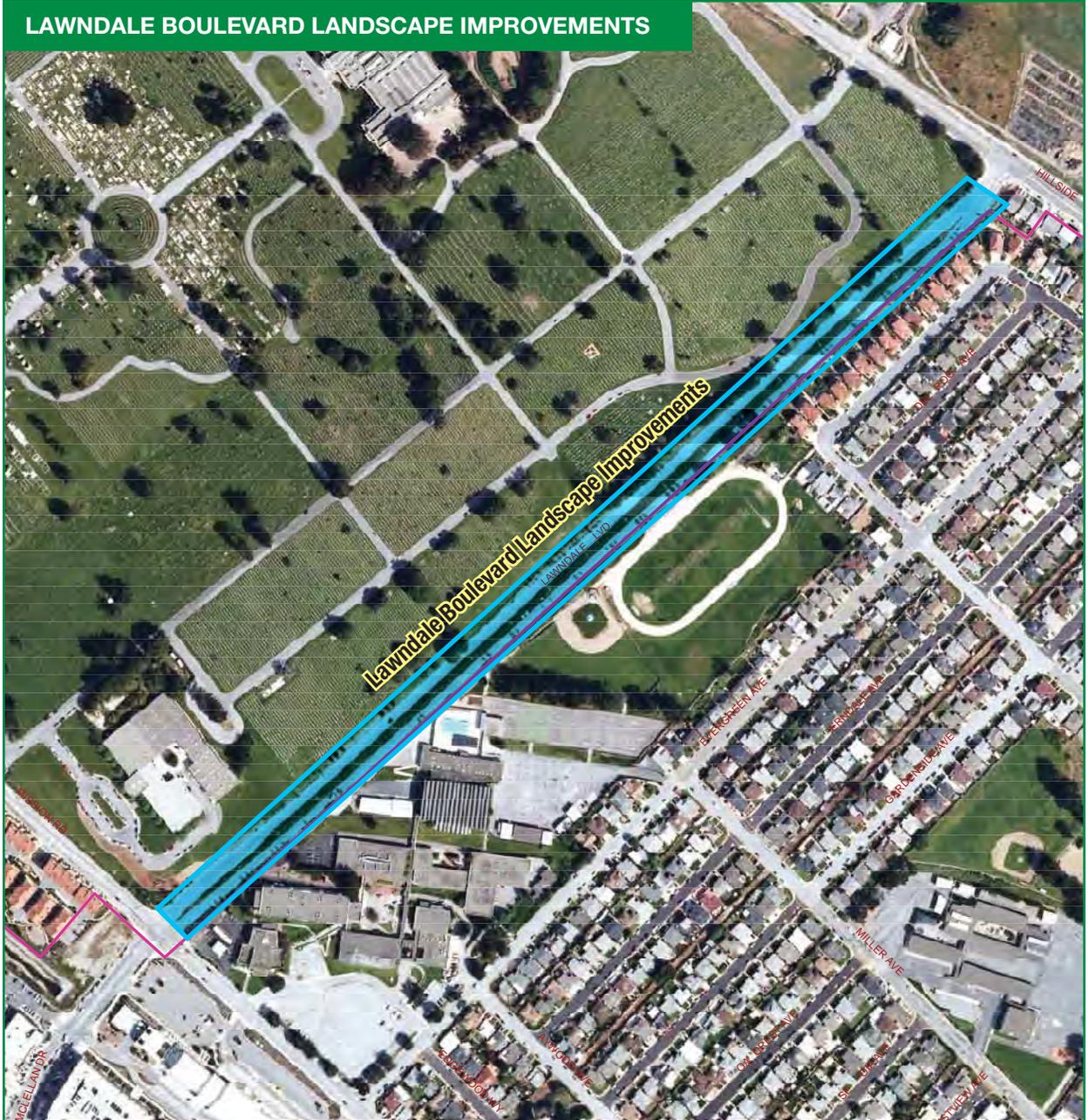
Description

The intent of this project is to make the irrigation system for landscaping in the public right-of-way and public facilities meet the water efficiency and conservation requirements, save the precious natural resource, look for alternatives, and evaluate cost savings.

This project study planned in FY 15-16 will examine available technology, costs to install, potential savings and cost recovery, and compliance with the Town's Model Landscape Ordinance (AB 1881). Installation and/or upgrades will be programmed into the CIP after the study is completed.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study		\$25,000				
Construction Phase						
Construction Contract						
Construction Management						
Funding Sources						
General Fund-CIP		\$25,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

LAWNDALE BOULEVARD LANDSCAPE IMPROVEMENTS





LAWNDALE BOULEVARD LANDSCAPE IMPROVEMENTS

PROJECT NUMBER 956

Lead Department
Engineering - Public Works

Supporting Departments
Planning, Recreation

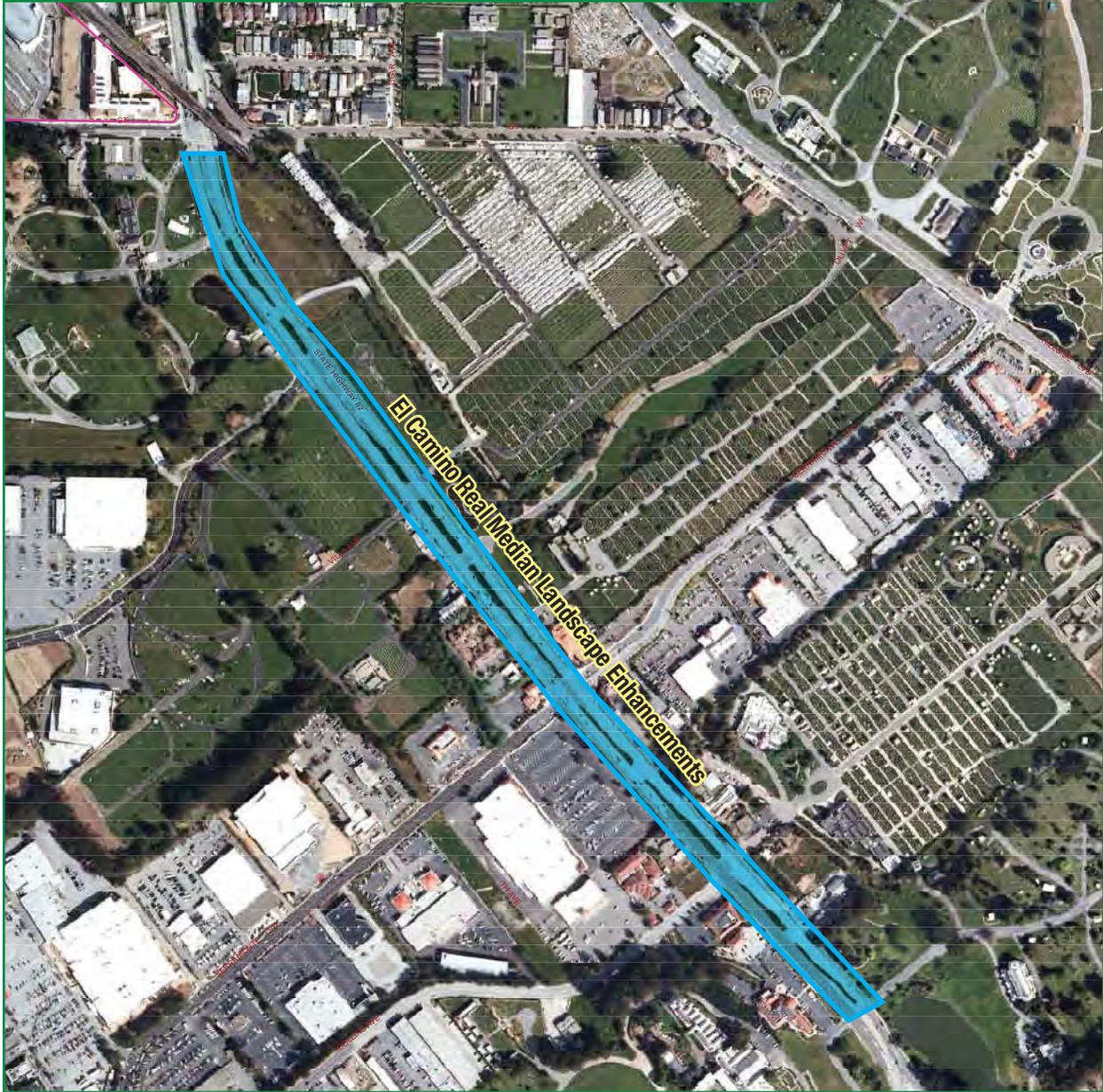
- Parks
- Streets
- Landscaping

Location
Lawndale Blvd (Mission Rd to Hillside Blvd.)

Description
This project scheduled in FY 14-15 will repair and refurbish landscaping in the median island, install new planting along the back of the sidewalk to prevent soil erosion, and install landscape screening between the cemetery and the roadway. PG&E completed their gas man relocation project in 2012-13, and the Town negotiated \$66,000 for landscape repairs resulting from the project. Town staff will also evaluate possible replacement of landscaping and irrigation for water efficiency.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Construction Contract		\$100,000				
Construction Management						
Funding Sources						
General Fund-CIP		\$100,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

EL CAMINO REAL MEDIAN LANDSCAPE ENHANCEMENTS





EL CAMINO REAL MEDIAN LANDSCAPE ENHANCEMENTS

PROJECT NUMBER 957

Lead Department
Engineering - Public Works

Supporting Departments
Planning, Recreation

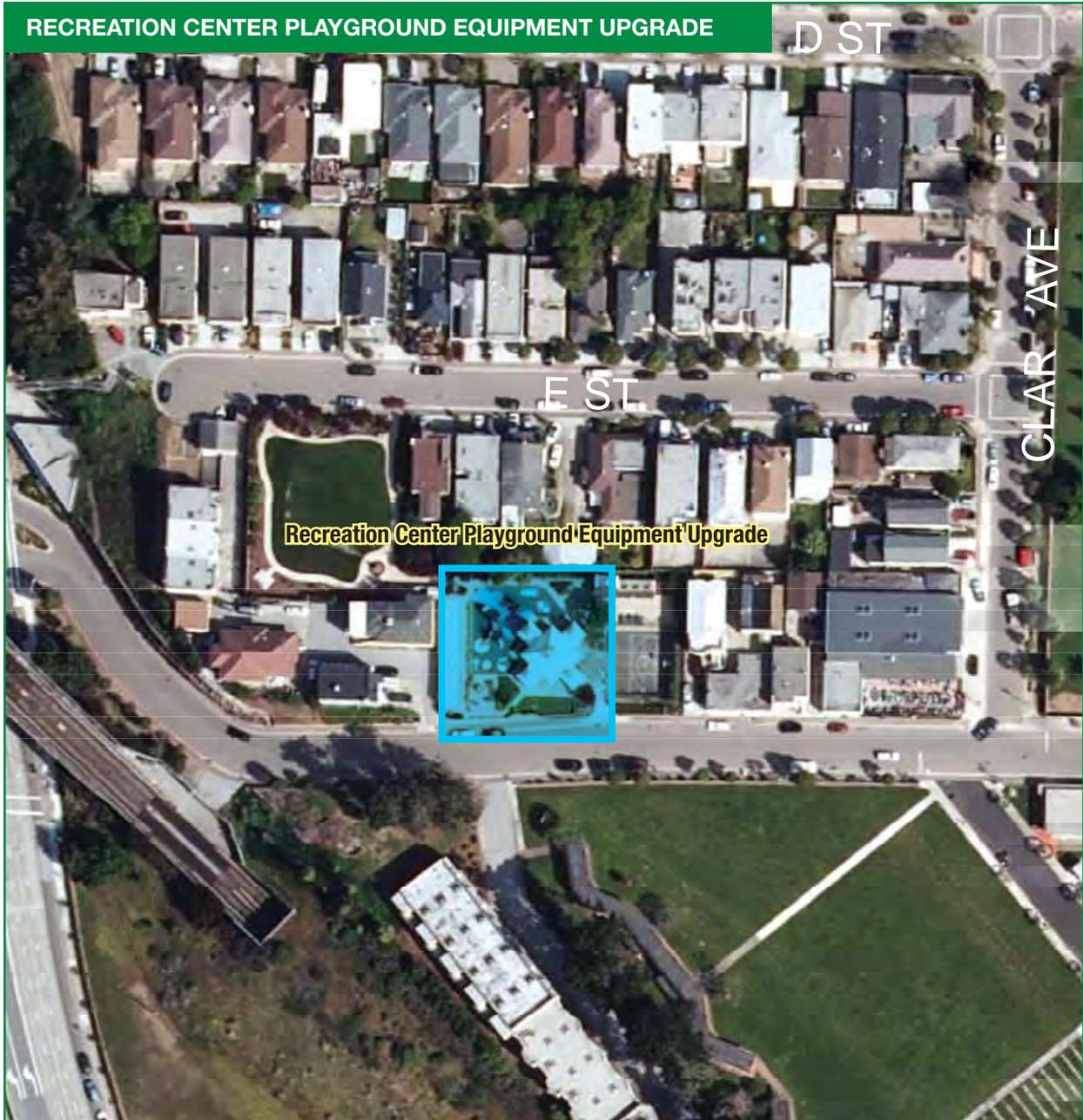
- Parks
- Streets
- Landscaping

Location
El Camino Real (landscaped areas maintained by the Town)

Description
Project will evaluate and construct water efficient landscaping and irrigation upgrades, examine available technology for water efficiency, costs to install, potential savings and cost recovery, and compliance with Town’s Model Landscape Ordinance (AB 1881).

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Construction Contract						
Construction Management						
Funding Sources						
General Fund-CIP						
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

RECREATION CENTER PLAYGROUND EQUIPMENT UPGRADE





RECREATION CENTER PLAYGROUND EQUIPMENT UPGRADE

PROJECT NUMBER 958

Lead Department

Parks - Recreation

Supporting Departments

Building, Engineering - Public Works

- Parks
- ADA
- Safety

Location

427 F Street

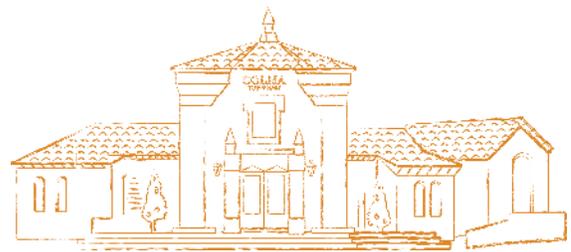
Description

It is anticipated that in about 4 to 6 years the rubberized playground surfaces will have to be replaced, and the playground equipment will also be nearing its life span in about the same timeline. Determination will be made to either replace the entire playground system or just components of the park. The project is scheduled for FY 18-19.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Construction Contract						
					\$120,000	
Construction Management						
Funding Sources						
General Fund-CIP						
					\$120,000	
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

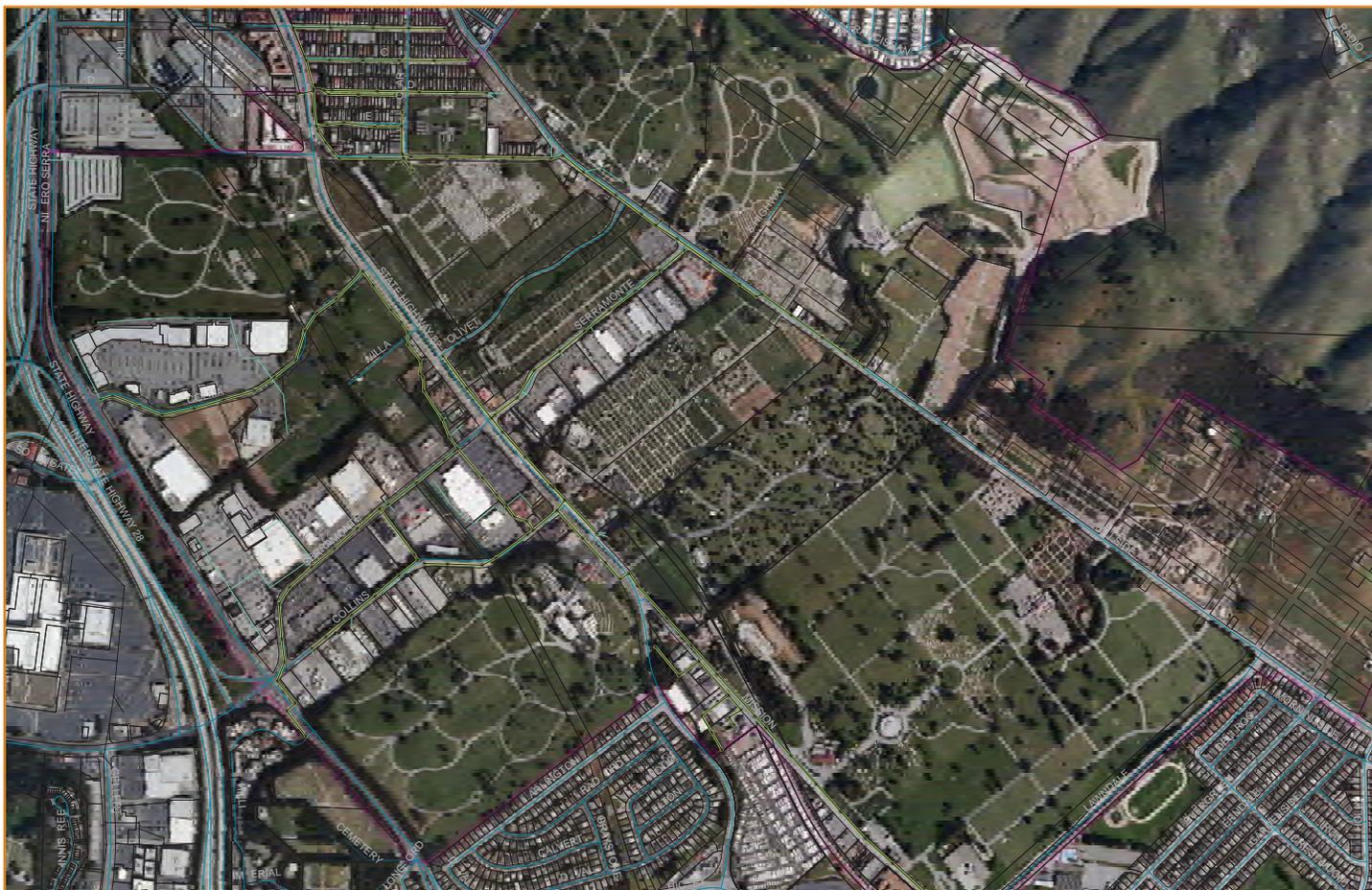


CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Sanitary Sewer Systems

SANITARY SEWER COLLECTION SYSTEM MASTER PLAN





SANITARY SEWER COLLECTION SYSTEM MASTER PLAN

PROJECT NUMBER 971

Lead Department
Engineering - Public Works

Sanitary Sewer Systems

Location
Town wide

Project Description

The Town is responsible for maintenance of its sanitary sewer collection system and to ensure that the system is structurally sound, does not cause sewer overflows, and has adequate capacity for both dry and wet weather flows.

The goal of this Project is to prepare a Collection System Master Plan that enables the Town to plan for and meet its customers' desired service levels at an acceptable level of risk and at the lowest life cycle costs. The Master Plan will include a complete Inflow and Infiltration (I/I) study and a recommendation of 10 year CIP improvements to meet the needs of both existing and future Town customers.

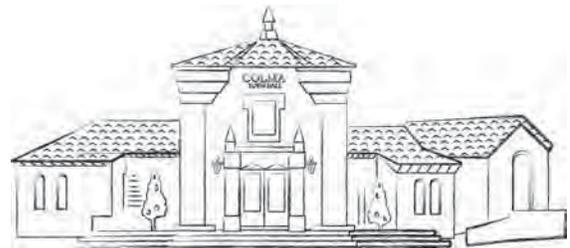
The Master Plan includes Hydraulic Modeling and System Performance and Capacity Assurance Evaluations to be in compliance with the Town's Sanitary Sewer Management Plan (SSMP) and the State Water Board's Permit.

Smoke testing of the Town's sewer collection system was completed in FY 13-14. Any needed improvements, repairs, and upgrades will be developed and scheduled in future years.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study	\$100,000	\$70,000				
Construction Phase						
Construction Contract						
Construction Management						
Funding Sources						
General Fund-CIP						
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

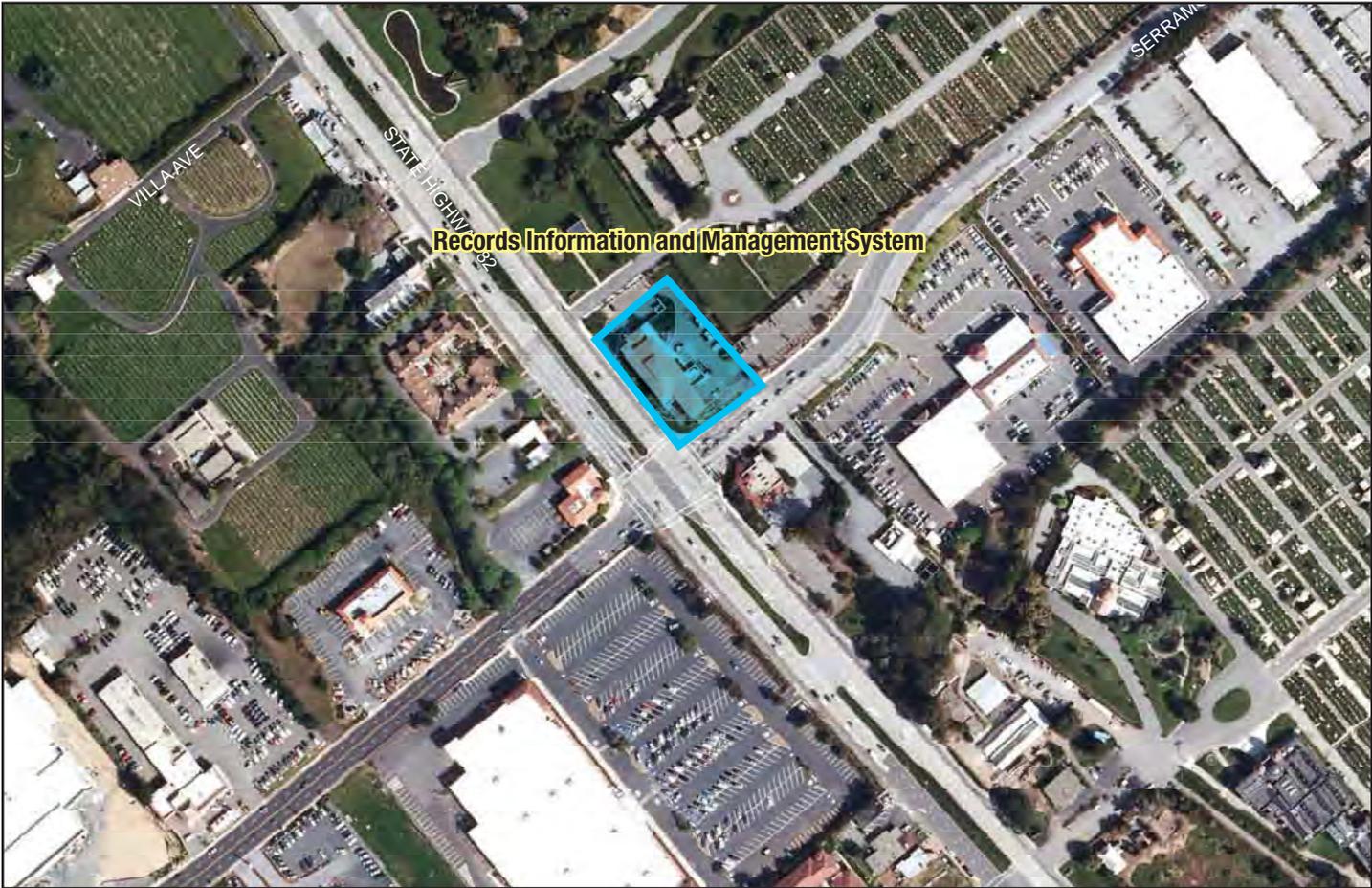


CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Information Technology

RECORDS INFORMATION AND MANAGEMENT SYSTEM





RECORDS INFORMATION AND MANAGEMENT SYSTEM

PROJECT NUMBER 981

Lead Department

Police

Information
Technology

Supporting Departments

Engineering - Public Works

Location

1199 El Camino Real

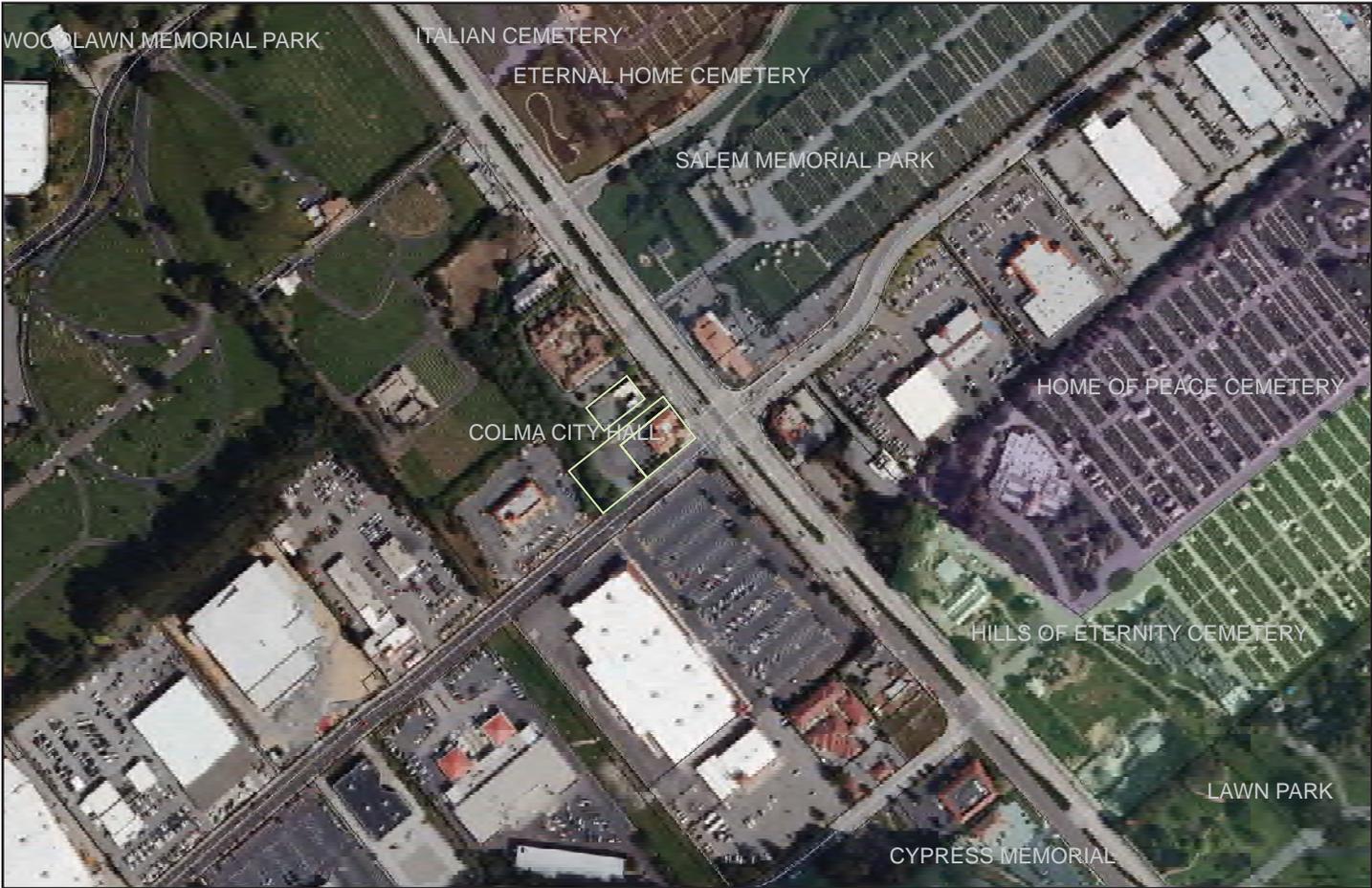
Project Description

RIMS Law Enforcement Records Management System is the most effective way to organize, track and access the vast amount of information that flows through the police department every day.

Development and Installation of RIMS system for Colma PD is planned for FY 14-15. RIMS will help streamline and integrate Colma PD's dispatch with mobile units and supporting dispatch services.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Services Contract		\$300,000				
Construction Management						
Funding Sources						
General Fund-CIP		\$300,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

TOWNWIDE TELEPHONE SYSTEM UPGRADE





TOWNWIDE TELEPHONE SYSTEM UPGRADE

PROJECT NUMBER 982

Lead Department

Engineering - Public Works

Information Technology

Supporting Departments

City Council, Town Hall Management, PD, Planning, Recreation

Location

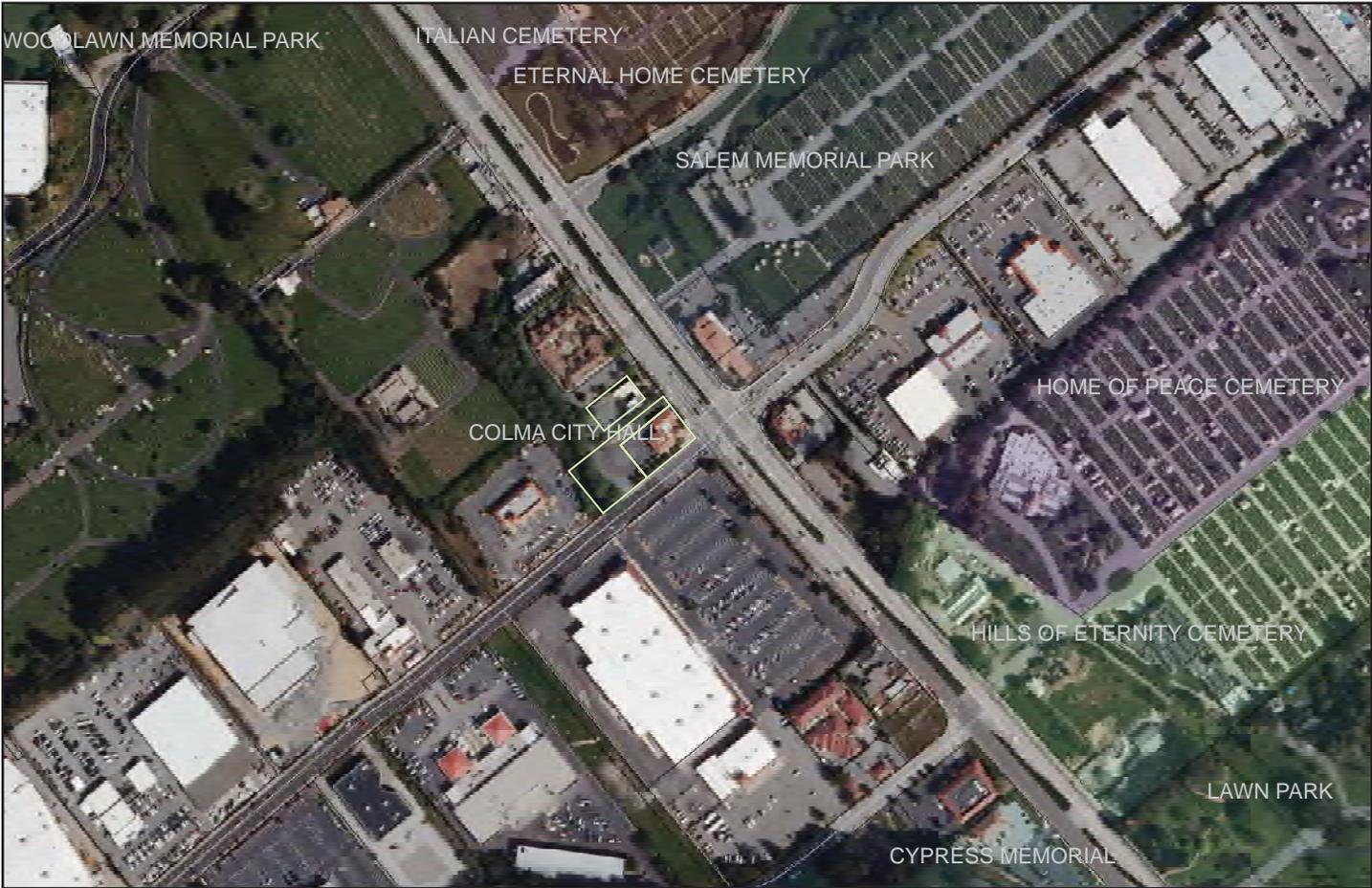
Town wide

Project Description

Town's telephone system will be upgraded to meet the current needs of all Town Departments, utilize current modern technology that is web-based, flexible and user-friendly. Needs assessment and installation is planned for FY 14-15. This project will be coordinated in conjunction with the Town Hall Renovation Project that will result in temporary relocation of Town Hall Services.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Services Contract		\$150,000				
Construction Management						
Funding Sources						
General Fund-CIP		\$150,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

ACCESS CONTROL AT TOWN FACILITIES





ACCESS CONTROL AT TOWN FACILITIES

PROJECT NUMBER 983

Lead Department

Engineering - Public Works

Information Technology

Supporting Departments

Town Hall Management, PD, Planning, Recreation

Location

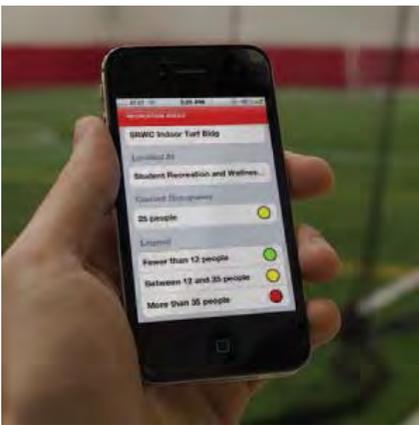
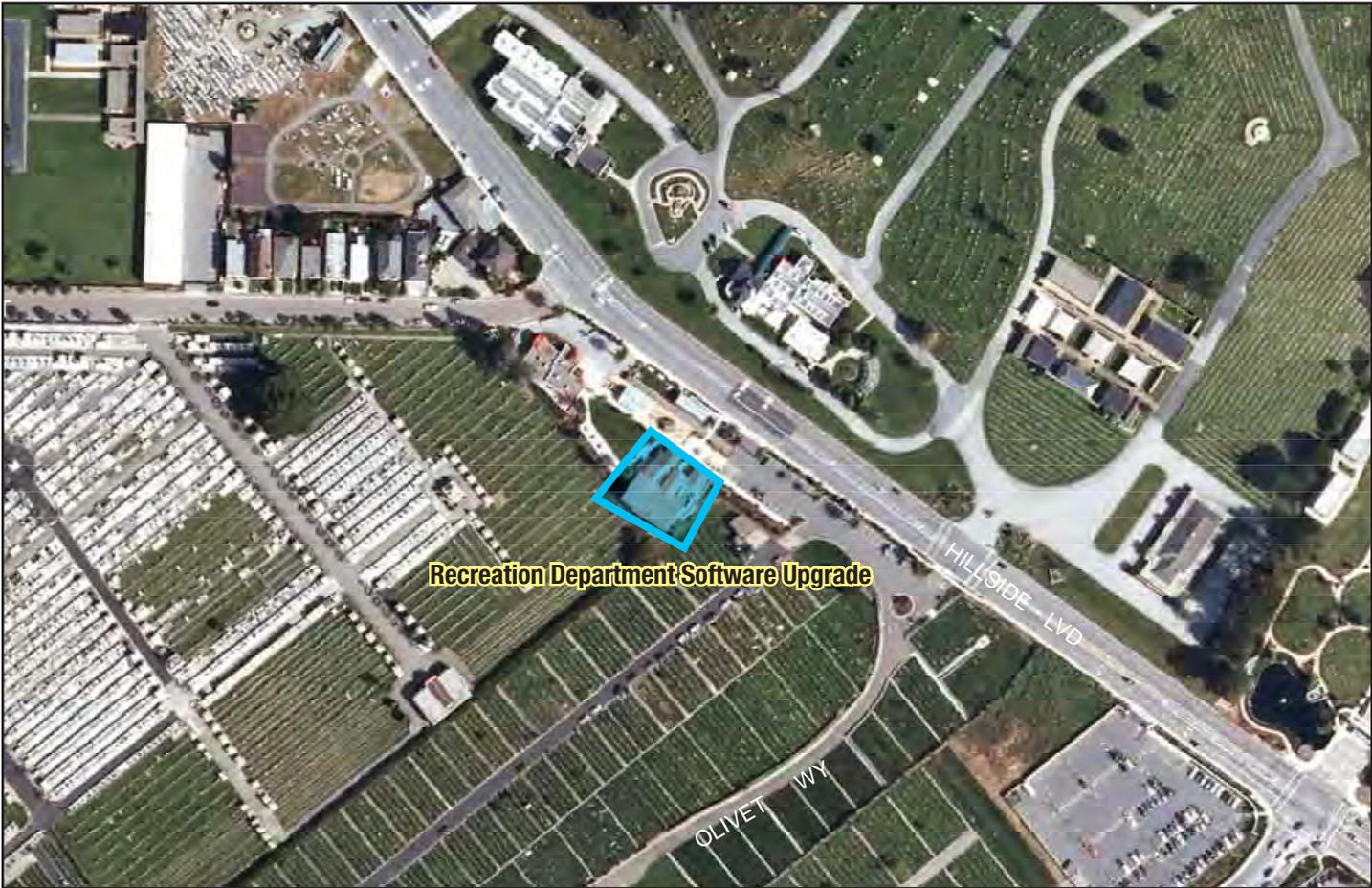
Town wide

Project Description

Access control at all Town Facilities will be studied in FY 15-16 for a secure, centralized, and streamlined monitoring and access. Installation will be scheduled in future years at existing facilities, and will be installed with the construction project in case of the Town Hall Renovation Project.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study			\$10,000			
Construction Phase						
Services Contract						
Construction Management						
Funding Sources						
General Fund-CIP			\$10,000			
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

RECREATION DEPARTMENT SOFTWARE UPGRADE





RECREATION DEPARTMENT SOFTWARE UPGRADE

PROJECT NUMBER 984

Lead Department

Recreation



Supporting Departments

Engineering - Public Works

Location

1520 Hillside Blvd/427 F St

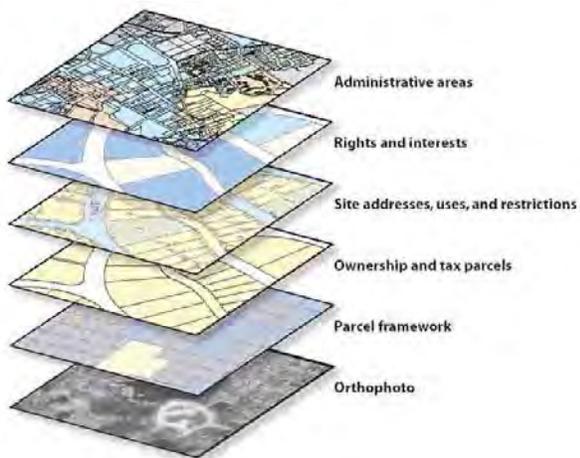
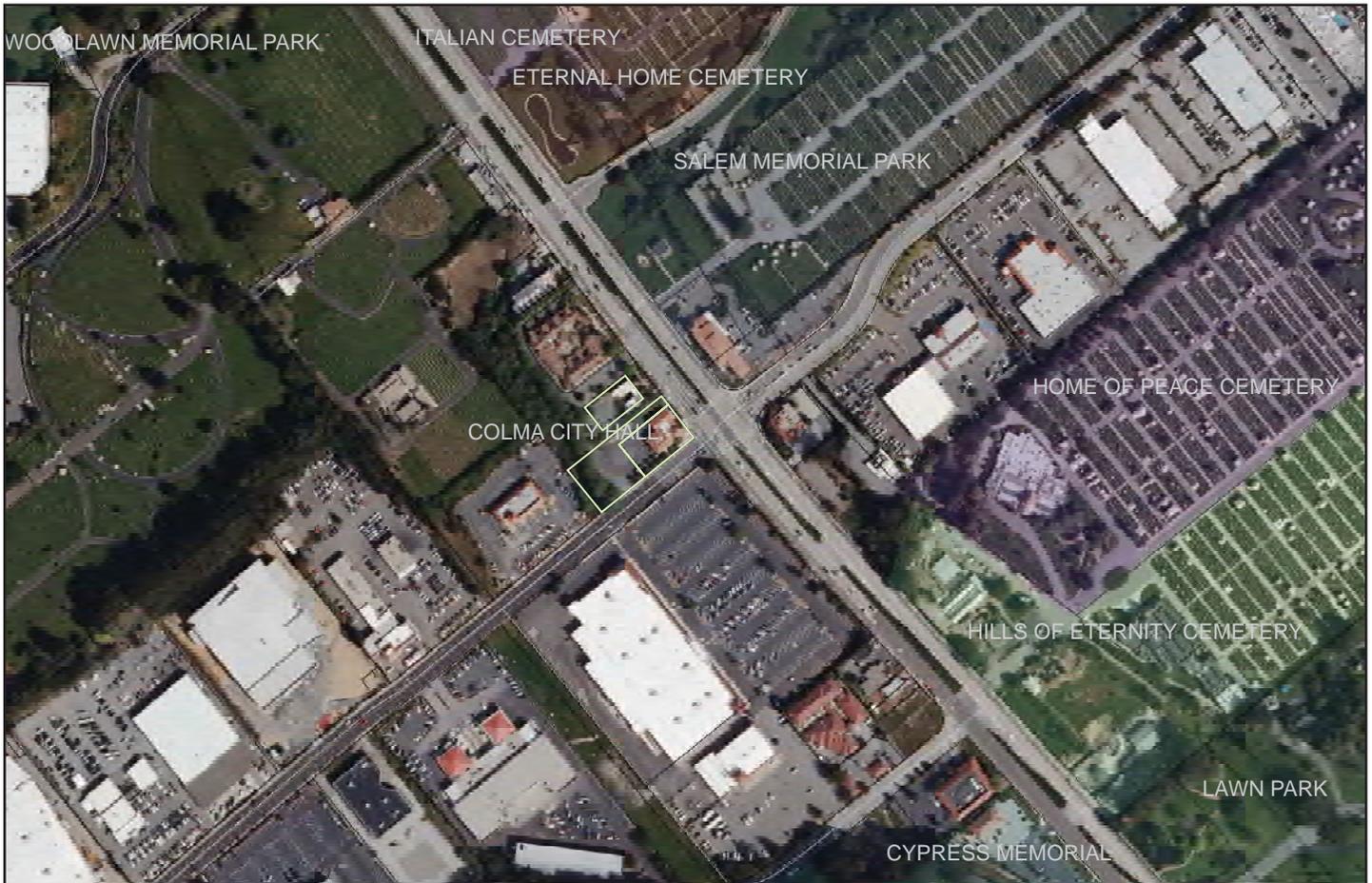
Project Description

The Recreation Services Department is upgrading the CLASS recreation software to a hosted online registration software platform through the ACTIVE Network. The purpose of the upgrade is to allow residents the ability to sign up for programs and activities online making the registration process more efficient for our customers and staff. Also, the Active Network will be sun setting the CLASS recreation software in 2017 and it will no longer be supported.

The project will consist of upgrading and installing of the software, and staff training. The recreation software manages the department's program registration, facility booking, Colma resident cards, finance and accounting procedures, report printing and credit card processing.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
Software Purchase-Installation		\$25,000				
Construction Management						
Funding Sources						
General Fund-CIP		\$25,000				
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

GEOGRAPHIC INFORMATION SYSTEM (GIS) DEVELOPMENT





GEOGRAPHIC INFORMATION SYSTEM (GIS) DEVELOPMENT

PROJECT NUMBER 985

Lead Department

Engineering - Public Works

Information
Technology

Supporting Departments

Planning, Recreation

Location

Town wide

Project Description

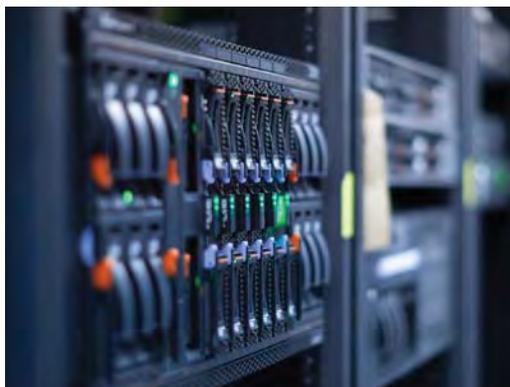
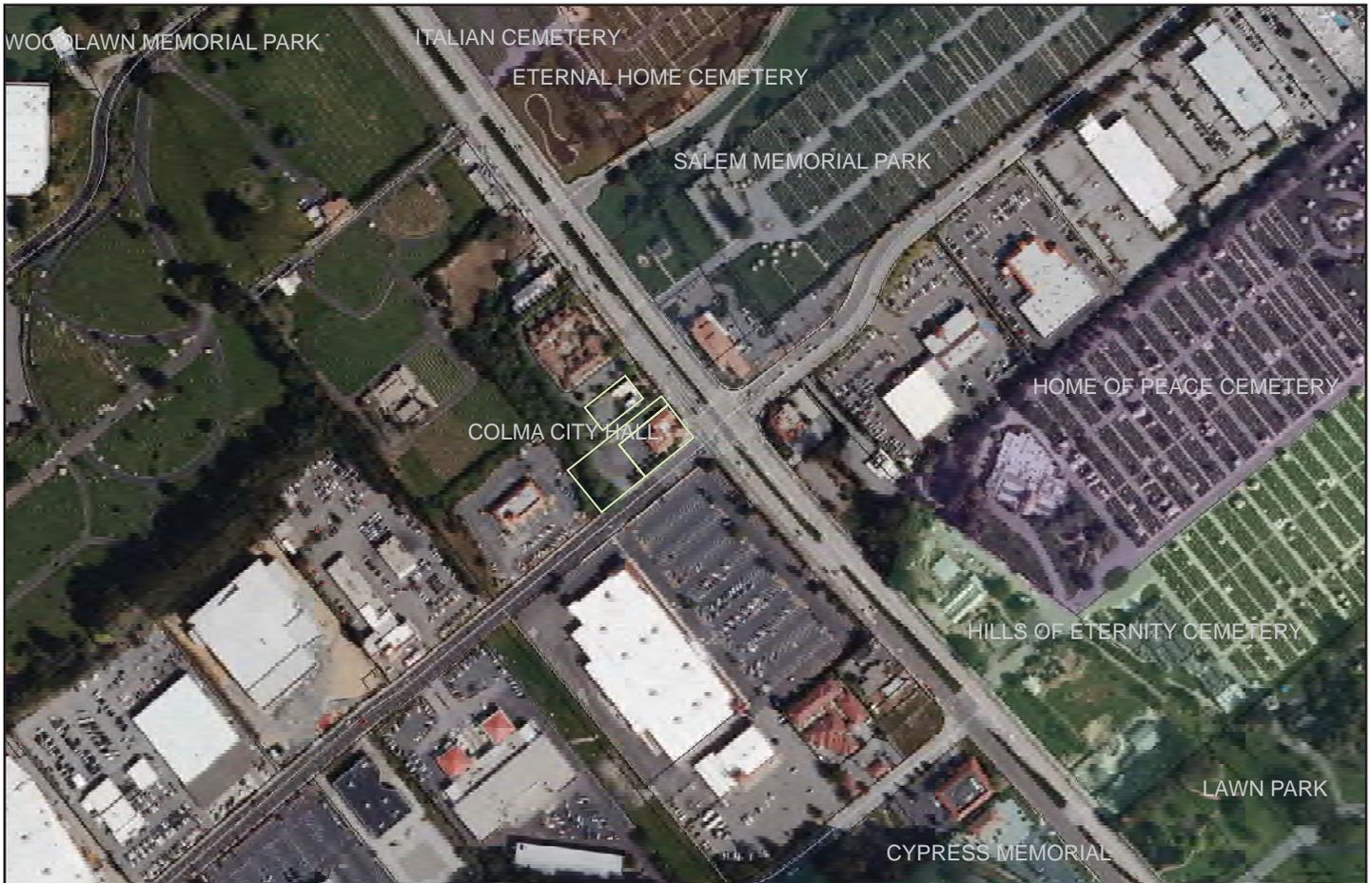
Development of a GIS System for the Town was implemented in FY 2013-14 which included software and license purchase, development of the Sewer System maps of the sewer system, creeks, parcel address, hazardous facility mapping, zoning information, landmarks, aerial photo raster-geodatabase showing multiple years and utility grid layers. The sewer data mapping was done in coordination with staff from the cities of Daly City and South San Francisco.

The following GIS System improvements planned in FY 2014-15 will include the development of and cleanup of additional utility layers including: street lights, signals and controllers, street signage, sidewalks, ADA ramps, traffic accident mapping and an update of the storm drain infrastructure. Staff will continue to utilize the GIS for generation of maps for various departments including, PD, Park and Recreation, Public Works, Planning, Building and Town Hall. Other maps related to the General Plan Update including: Land use, Circulation, Natural Hazards, and Noise etc. will also be developed in coordination with the Planning Department. This year's planned work also includes the development of a website for internal staff use for locating a property, buffering, display of available asset inventory mapping related to sewer, storm drain, roads, and access to aerial photos from multiple years.

Future efforts include development of new datasets and specific intranet websites as needed for internal and/or public use.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Construction Phase						
Software Purchase-Installation	\$50,000					
Construction Management		\$25,000	\$25,000			
Funding Sources						
General Fund-CIP	\$50,000					
General Fund - Operations Budget		\$25,000	\$25,000			

TOWN'S INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES





TOWN'S INFORMATION TECHNOLOGY INFRASTRUCTURE UPGRADES

PROJECT NUMBER 986

Lead Department

Engineering - Public Works

Information
Technology

Supporting Departments

Engineering

Location

Town wide

Project Description

Town's information technology infrastructure has potentially significant issues due to the age of existing systems and a lack of vendor support. These legacy systems are beyond their useful lifespan and are in need of immediate replacement. This project is divided into two distinct phases aimed at increasing redundancy in the IT system and modernizing the Town's core system.

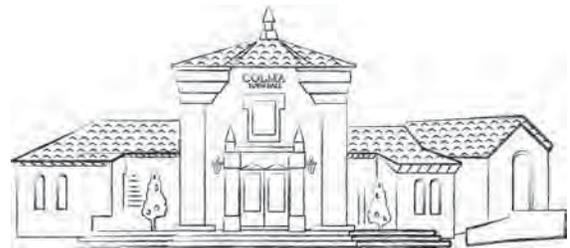
Phase 1 to be completed in FY 14-15 includes replacement of the physical memory hardware for the Town's servers. The estimated cost for this replacement is approximately \$50,000 that includes hardware purchase and installation.

Phase 2 of this project, to be completed in FY 15-16, includes the upgrading of server software and other server hardware improvements. The estimated cost for this upgrade is approximately \$30,000.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Study						
Construction Phase						
IT Hardware and Software Upgrades		\$55,000	\$30,000			
Funding Sources						
General Fund-CIP		\$55,000	\$30,000			
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

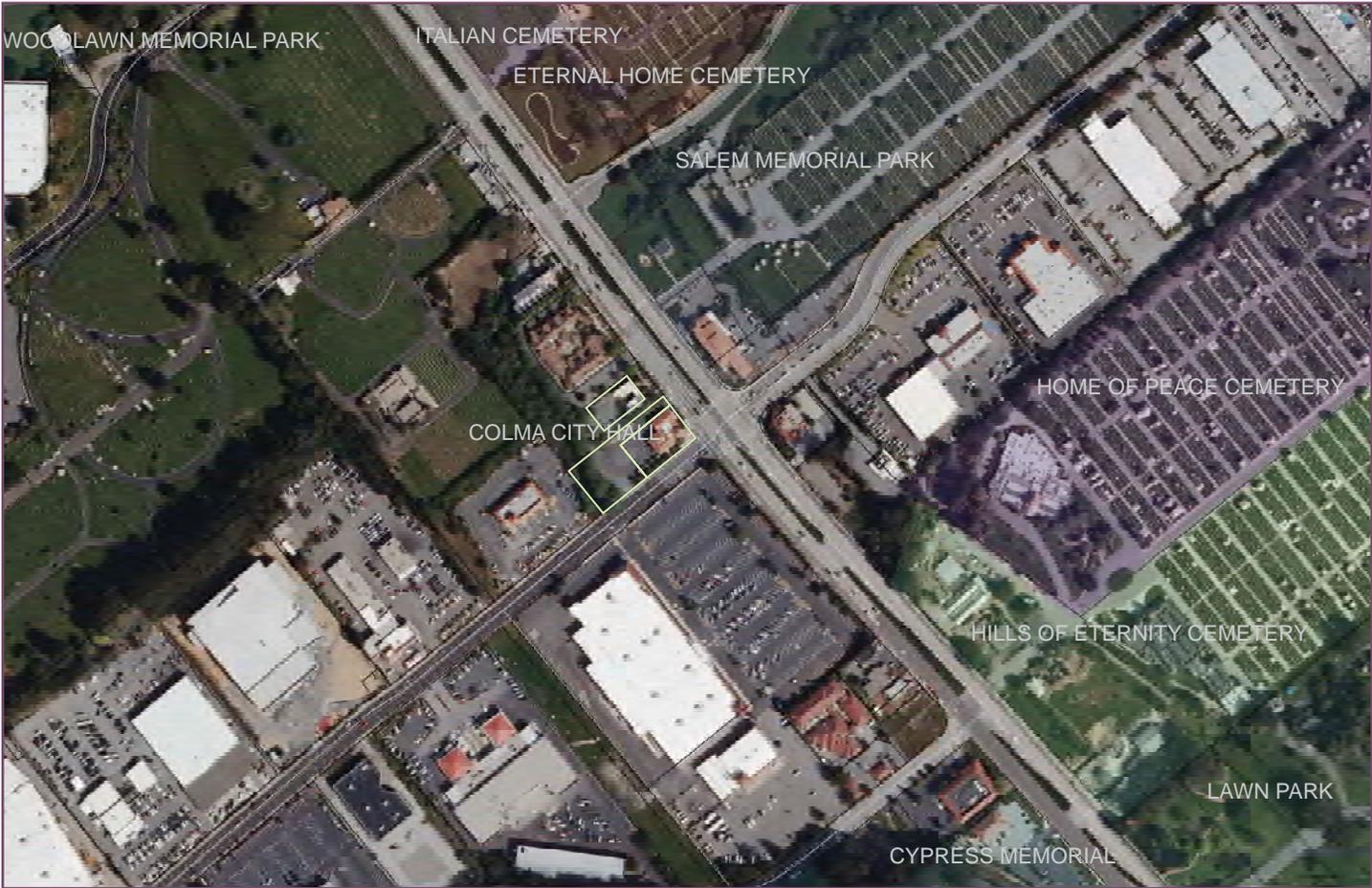


CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2014/2015 – 2018/2019



Strategies and Mandates

GENERAL PLAN UPDATES





GENERAL PLAN UPDATES

PROJECT NUMBER 991

Lead Department

Planning

Supporting Department

City Council, Recreation, PD, Town Hall, Engineering - Public Works

Location

Town wide

Project Description

The Town of Colma General Plan was last updated in 1999. While there is not a legal requirement to update the General Plan within a certain timeframe, several state mandates require that information be added to the next General Plan. If the Town does not proceed with a comprehensive update of the General Plan, then several amendments will be required in the next couple of years. At a minimum, the addition of “Complete Streets” information is required to be included in the General Plan prior to the next round of MTC Transportation grants to maintain the Town’s eligibility for transportation funding. The Town is also required to adopt an amended Housing Element by January 31, 2015.

With the adoption of an Economic Development Strategy last year, the Strategy proposes new and intensified land uses in the Town’s commercial areas. In order to set the stage for responsible development consistent with the Economic Development Strategy and community preferences, a fresh look at the Land Use Element is recommended, along with updates to the other elements of the General Plan. In order to minimize the cost of the update, staff will manage the process in-house, using discrete consultants for aspects of the update.

Process and Tasks:

The General Plan Update will likely take 3 years to complete. Below is a description of the tasks to occur over the 3 year period:

The first stage of the process would be to obtain the resident’s vision for how they would like to see these sites used. To help residents and business owners envision the different possibilities for each opportunity site, the Town has hired an urban design consultant to present drawings of the different possibilities. This stage of the process will entail input from the public through at least one public meeting and a Colma resident survey. Based on community and council feedback, modifications may be required to be made to visualizations. The Council and community may also prefer that no changes be made to the Land Use Element in the way of density, floor area or height. This task will occur in fiscal year 2013-2014.

Studies

Plan



- AMENDMENTS
 (NOTE: The base Zoning Map contains all of the comprehensive zoning map revisions adopted July 14, 1999, by Ord. 557, following the June 1999 General Plan Updates plus the following:
1. SF Water Strip, GDR to CDR, April 11, 2000 (Ord. 573)
 2. 240 Colma Avenue, PD Revised for Facility Expansion, May 10, 2000 (Ord. 574)
 3. 303 Hoffman Residential PD, CDR to RPD, July 14, 2000 (Ord. 575)
 4. 1988 ECR Office PD, EDR to EPD/DR, June 14, 2000 (Ord. 580)
 5. 1401 Mission Road, Residential PD, CDR to CDR/D, August 19, 2001 (Ord. 588)
 6. 1190 ECR Police station, EDR and GDR to PDR, November 5, 2003 (Ord. 609)
 7. 1680 Hillside Boulevard, GDR to CDR, April 28, 2005 (Ord. 627)
 8. 700 Serramonte Boulevard, PDR to CDR, July 18, 2008 (Ord. 668)
 9. 1890 El Camino Real, EDR to EDR/PD, July 11, 2013 (Ord. 726)



**Town of Colma
ZONING**

- ZONING LEGEND**
- Paper Parcels
 - Town Limit
 - Zoning
 - TRANSIT
 - FLOOD HAZARD AREA
 - RESIDENTIAL SINGLE FAMILY
 - COMMERCIAL
 - PLANNED DEVELOPMENT
 - RESIDENTIAL
 - PUBLIC
 - CEMETERY
 - EXECUTIVE ADMINISTRATIVE

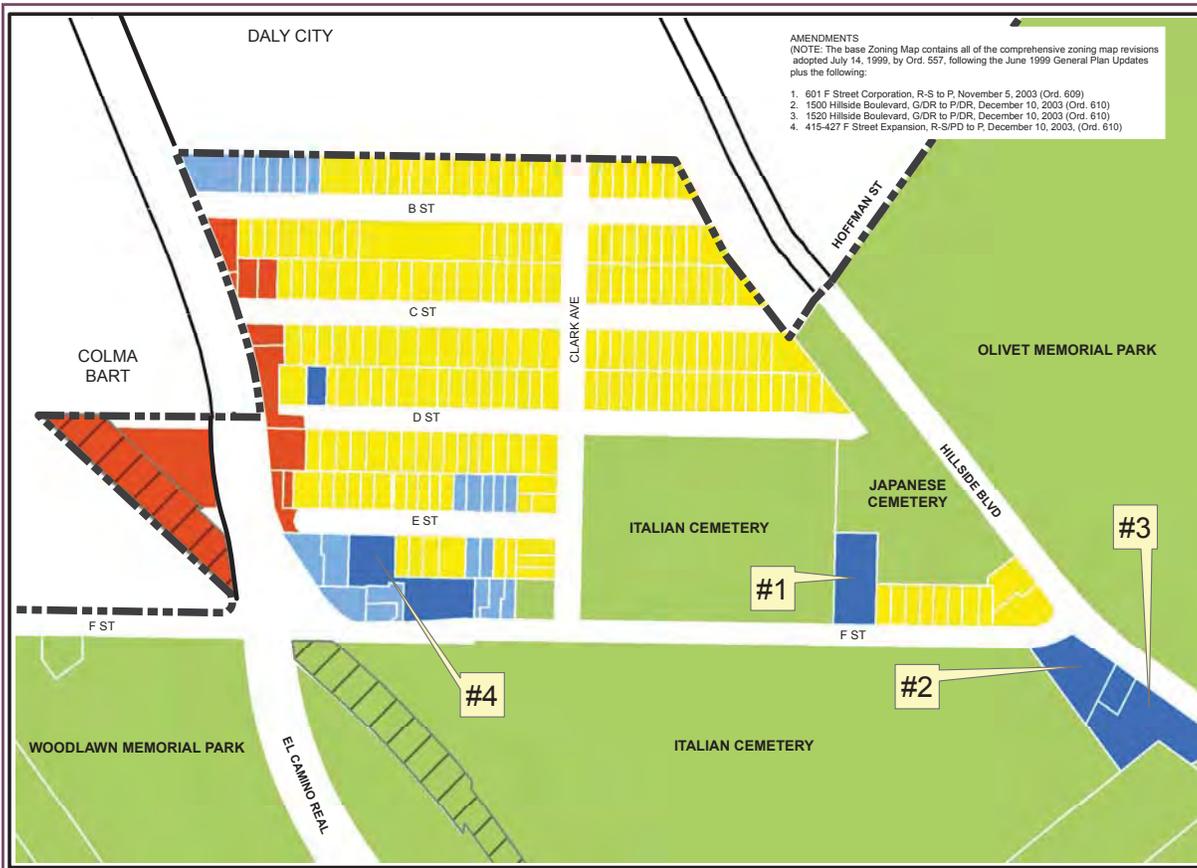
**NOTE:
Design Review (DR) Overlay Zone Applies To Entire Town, Except Residential Zones



Town of Colma Planning Department
 1190 El Camino Real, Colma, CA 94014
 (650) 757-8888

September 2013

CSG Consultants Inc.



- AMENDMENTS
 (NOTE: The base Zoning Map contains all of the comprehensive zoning map revisions adopted July 14, 1999, by Ord. 557, following the June 1999 General Plan Updates plus the following:
1. 601 F Street Corporation, R-S to P, November 5, 2003 (Ord. 609)
 2. 1500 Hillside Boulevard, G/DR to P/DR, December 10, 2003 (Ord. 610)
 3. 1520 Hillside Boulevard, G/DR to P/DR, December 10, 2003 (Ord. 610)
 4. 415-427 F Street Expansion, R-S/PD to P, December 10, 2003, (Ord. 610)



**Town of Colma
STERLING PARK
ZONING**

- ZONING LEGEND**
- Town Limit
 - Zoning
 - TRANSIT
 - COMMERCIAL
 - CEMETERY
 - PUBLIC
 - RESIDENTIAL SINGLE FAMILY
 - PLANNED DEVELOPMENT

**NOTES:
Design Review (DR) Overlay Zone Applies To Entire Town, Except Residential Zones



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September 2013

CSG Consultants Inc.



GENERAL PLAN UPDATES *(Continued)*

PROJECT NUMBER 991

- Studies
- Plan

Project Description *(Continued)*

The second stage of the process will be to develop an overall General Plan document, with the elements and changes described above. A significant portion of this stage will be spent making each element consistent with state laws that were adopted since the last General Plan update. This stage will be spent ensuring each element is consistent with the current State of California General Plan Guidelines. The current guidelines were issued in 2003 (four years after six of the General Plan’s seven elements were last updated). This work will occur in fiscal years 2013-2014 and 2014-2015.

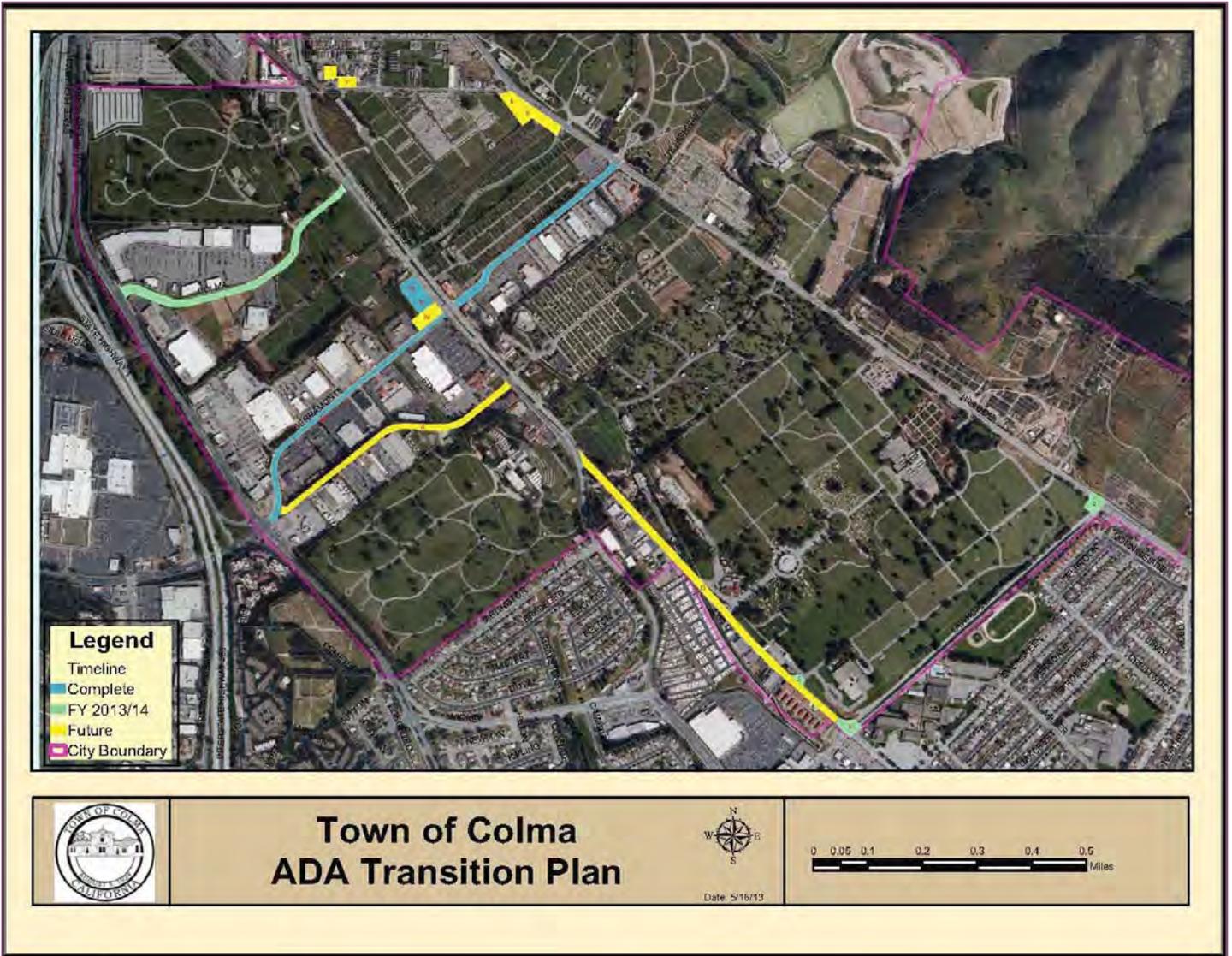
Prior to adoption, certain elements must first be sent to select state agencies for review, including local tribal councils. For example, the Housing Element must be sent to the Department of Housing and Community Development, and the Safety Element must be sent to the California Geological Survey and the Office of Emergency Services. These reviews will occur in fiscal year 2014-2015.

The third stage of the process will be the preparation of an environmental document pursuant to CEQA. This document will likely be prepared by one of the Town’s on-call environmental consultants. Once prepared, the environmental document will have a public review period prior to final adoption. Work on the environmental document will occur in fiscal year 2015-2016, but may begin sooner.

The fourth stage of the process will be reserved for public hearings before the City Council and adoption of the final General Plan update and accompanying environmental document. Staff may bring individual completed draft elements before the City Council and community in a study session setting prior to the final adoption. Review of individual elements may begin later in fiscal year 2013-2014, but primarily in fiscal year 2014-2015. Final public hearings will occur in fiscal year 2015-2016.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
Studies - Updates	\$150,000	\$35,000	\$165,000			
Construction Phase						
Construction						
Construction Management						
Funding Sources						
General Fund-CIP	\$150,000	\$35,000	\$165,000			
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

ADA TRANSITION PLAN UPGRADES





ADA TRANSITION PLAN UPGRADES

PROJECT NUMBER 992

Lead Department

ADA Coordinator

ADA

Supporting Department

Building, Engineering - Public Works

Location

Town wide

Project Description

The Town adopted the ADA Transition Plan in 2010. This plan establishes the Town's ongoing commitment to the development and maintenance of policies, programs, and facilities to include all of its citizenry; and ensures that programs and facilities are accessible to everyone.

The first two years (2010-12) of the Transition Plan improved accessibility around Town Hall Annex, Creekside Villas, Community Center, Sterling Park Recreation Center, Colma Museum, and Serramonte Blvd.

Accessibility improvements for Colma Blvd., Sterling Park Recreation Center, Hillside Blvd., and Mission Rd. are currently in progress.

Accessibility Improvements at the Town Hall will be incorporated as part of the larger Town Hall Campus Renovation Project.

Fiscal Year	Current (13/14)	14/15	15/16	16/17	17/18	18/19
Expenditures						
Design Phase						
PS&E						
Construction Phase						
Construction	\$67,000	\$44,000	\$212,000	\$56,000		
Construction Management						
Funding Sources						
General Fund-CIP	\$67,000	\$44,000	\$212,000	\$56,000		
Gas Tax						
Measure A						
Measure M						
General Fund - Operations Budget						

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